

Appendix 1 Schedule of Service Charges

Service	Highest Weekly Charge		Lowest Weekly Charge Where Charged (NB many residents have a zero charge for most items)		How Calculated
	2016/17	2017/18	2016/17	2017/18	
Grounds Maintenance (for flats and bungalows only)	£2.10	£1.33	£0.04	0.04	Calculated on a site by site basis, based on actual meterage and the cost of the contract.
Communal Cleaning	£1.15	£1.20	£1.15	£1.20	Based on the global cost of the contract divided by all recipients of the service.
Communal Heating and Lighting	£1.01	£0.73	£1.01	£0.73	Based on the cost of the service globally divided by all recipients.
Fire Safety Work	£1.61	£1.66	£0.21	£0.08	Based on actual costs per block and divided by all residents of the block.
TV Aerials	£.52	£0.17	£0.01	£0.04	Based on the costs associated with each aerial and divided by all potential recipients.
Repairs to Entrance Doors	£5.13	£1.84	£0.06	£0.06	Based on actual costs per block and divided by all residents of the block.
Communal Washing Lines	£.05	£0.26	£0.04	£0.03	Based on actual costs per block and divided by all residents of the block.
Sewerage Treatment	N/A	£4.62	N/A	£4.62	Based on the cost of the service contract for 2017/18 (this year's figure is used because the figure for 2016/17 was uncompetitive). The costs of additional repairs in 2016/17 is added, with the cost spread over 5 years. The running costs ie electricity and grounds maintenance. All costs pooled between all recipients of the service so each user is charged the same amount.
Lift Maintenance	N/A	£6.49	N/A	£6.49	Costs split equally between all tenants
Administration of service charges	£0.42	£0.43	N/A	N/A	Costs split equally between all tenants and leaseholders who pay service charges